

Decentralized Budget Programme 2024 - Galle District Physical and Financial Progress as at 04.06.2024																									
Divisional Secretariat : Thawalama																									
S. NO	GN Division		Project Name	Allocation Made (Rs.)	Project Category	Construction Projects		Non Construction Projects		Expenditure	Physical Progress										Bills in Hans (Rs.)	Expenditure (Rs.)	No. of Beneficiaries	Other	
	Name	No				Number of Projects	Allocation Made (Rs.)	Number of Projects	Allocation Made (Rs.)		A	B				C	D	E	F	G					
												B1	B2	B3	B4					Constructi on					Other Projects
1	Gallandala	225B	RENOVATION OF THE TEACHER'S QUARTERS OF PRYMARY SCHOOL,GALLANDALA	550,000.00	2.7	1	550,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	175	
2	Koralegama	224A	CONSTRUCTION OF RETAINING WALL NEAR THE COMMUNITY HALL	550,000.00	2.16	1	550,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	500	
3	Eppala	224	CONCRETING ACCESS ROAD TO EPPALA SCHOOL	380,000.00	2.7	1	380,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	150	
4	Panangala East	225	CONSTRUCTION OF CULVERT AT NEAR THE GANGARAMA TEMPLE	175,000.00	2.5	1	175,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	350	
5	Panangala East	225	CONSTRUCTION OF RETAINING WALL AT MAHABODHI PRIMARY SCHOOL	375,000.00	2.7	1	375,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	300	
6	Panangala North	225C	PAINTING HEALTH CLINIC CENTER BUILDING	100,000.00	2.7	1	100,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	950	
7	Panangala North	225C	CONCRETING OKANDUHENNA ROAD TOWARDS FROM NEAR MRS. P.G. PEMAWATHIS'S HOME	250,000.00	2.5	1	250,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	15	
8	Panangala North	225C	CONSTRUCTION OF RETAINING WALL NEAR THE KEKUNAGAHA AT AKKARA 25 ROAD	200,000.00	2.5	1	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	12	
9	Panangala West	225A	CONSTRUCTION OF VERANDAH INFRONT OF AVASAGEYA AT PURWARAMA TEMPLE	500,000.00	2.12	1	500,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	252	
10	Panangala West	225A	PAINTING PANANGALA KANISHTA VIDYALAYA	50,000.00	2.7	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	48,500.00	-	72	
11	Malhathawa	226C	CONCRETING PONGILIYA ROAD FROM MRS IRANGANI'S HOUSE TOWARDS CHURCH	500,000.00	2.5	1	500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	350	
12	Hiniduma South	226A	CONSTRUCTION BALANCE WORKS OF DHATHU MANDIRAYA AT MAITHRI MONASTERY	280,000.00	2.12	1	280,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	450	
13	Hiniduma South	226A	FLOORING AND RENOVATION OF ST.ANNE'S COLLEGE BUILDING	100,000.00	2.7	1	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	45	
14	Hinidum North	226	PAINTING WORK AT MALLIKA COLLEGE	400,000.00	2.7	1	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	150	
15	Hiniduma West	226B	RENOVATION ROOF AT DAHAMPASAL BUILDING, SRI DHAKSHINARAMA TEMPLE	570,000.00	2.12	1	570,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	236	
16	Batahena	227A	REHABILITATION OF MAHAMIDERIYA RIDHI HENA WATER PROJECT	100,000.00	2.3	1	100,000.00	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	50	
17	Batahena	227A	ONSTRUCTION OF RETAINING WALL IN THE DEHIGETADOLA CULVERT NEAR THE COMMUNITY HALL	400,000.00	2.5	1	400,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	400	
18	Batahena	227A	RENORVATION OF GI MESH AT COMMUNITY HALL, BATAHENA	50,000.00	2.11	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	200	
19	Kudugalpala	230D	WALL BINDING OF THE HALL ATTACHED TO THE DHARMAGAVESHI TEMPEL DARMAGAWESHI TEMPLE	100,000.00	2.12	1	100,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	150	
20	Kudugalpala	230D	PROVIDING ELECTRICITY TO HALLAKANDA COMMUNITY HALL	50,000.00	2.11	1	50,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	250	
21	Kudugalpala	230D	PROVIDING SANITARY FACILITIES TO THE GS OFFICE	50,000.00	2.1	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	420	
22	Ela Ihala	230B	PAINTING HEALTH CLINIC CENTER BUILDING	100,000.00	2.7	1	100,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1898	
23	Ela Ihala	230B	ROOF COVERING OF BUILDING AT ABHINAWARAMA TEMPLE	100,000.00	2.12	1	100,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1898	
24	Ela Ihala	230B	CONSTRUCTION OF RAIN COVER FOR ELA IHALA JANAPADA VIDYALAYA	100,000.00	2.7	1	100,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	125	
25	Ela Ihala	230B	FIXING STEEL GRILL AT COMMUNITY HALL, AYUDHAGALA	70,000.00	2.11	1	70,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	55	
26	Ela Ihala North	230E	RENOVATION OF ROOF OF PRIMRY COLLAGE IN MANDALAPURA	400,000.00	2.7	1	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	100	The project has been referred for revision.
27	Kumburegoda	230C	RENOVATION OF KUMBUREGODA GALGODAHENA PRAJASHALA INCLUDING ROOFING	550,000.00	2.11	1	550,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	398	
28	Habarakada West	230A	CONCRETING ROAD TO SHINE ROOM AT JETHAWANARAMA TEMPLE	480,000.00	2.12	1	480,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	400	

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	Name	No				Number of Projects	Allocation Made (Rs.)	Number of Projects	Allocation Made (Rs.)			B				C	D	E	F	G					
												B1	B2	B3	B4					Constructi on	Other Projects				
29	Habarakad East	230	CONCRETING BROKEN POINTS ON THE JAYASEKARA ROAD	100,000.00	2.5	1	100,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-	97,000.00	120		
30	Habarakad East	230	CONCRETING PART OF AMUHENNA IHALA ROAD NEAR MR. EPAGE SOMAPALA'SX HOME	100,000.00	2.5	1	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-		120		
31	Thawalama North	227	RENOVATION OF THE STAGE OF THAVALAMA VIDYARAJA NATIONAL SCHOOL.	300,000.00	2.7	1	300,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	291,000.00		3000		
32	Thawalama North	227	PAINTING AT TAWALAMA PRIMARY SCHOOL.	50,000.00	2.7	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	48,500.00		1000		
33	Thawalama South	227B	PAINTING AT SRI PEMANANDA DHAMMA SCHOOL	50,000.00	2.12	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-	48,500.00	150		
34	Thawalama South	227B	CONSTRUCTION OF THE DOOR OF THE VILLAGE DEVELOPMENT SOCIETY HALL.	50,000.00	2.11	1	50,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-		175		
35	Thawalama South	227B	RESTORATION OF THE RAIN GUTTERS OF SUBHASHITHARAMA TEMPLE.	50,000.00	2.12	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	48,500.00		300		
36	Thawalama Mukalana	227C	EXPANDING THE HALL OF PARAKUM DHAMMA SCHOOL	500,000.00	2.12	1	500,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	485,000.00		200		
37	Halvitigala 1 Step	228B	DEVELOPMENT OF HALVITIGALA COLONY PRIMARY SCHOOL (CONSTRUCTION FENCE NEAR PLAY GROUND AND FRONT FENCE OF UPPER HALL)	490,000.00	2.7	1	490,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-	475,300.00	102		
38	Halvitigala 1 Step	228B	RENOVATION OF GRAMODAYA HELTH CENTRE	250,000.00	2.7	1	250,000.00	-	-	-	-	-	-	-	-	-	-	-	1		242,500.00		750		
39	Halvitigala 1 Step	228B	RENOVATION OF THE OFFICIAL RESIDENCE OF GRAMODAYA HEALTH CENTER	110,000.00	2.7	1	110,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-		750		
40	Dannaka Colony	228E	RENOVATION OF THE SIDE WALL OF THE HEALTH CENTER, FILLING THE YARD WITH SOIL AND RENOVATING THE BUILDING	550,000.00	2.7	1	550,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		800		
41	Malgalla	228	CONSTRUCTION SAFTY FENCE INFRONT OF HALVITIGALA SHARIPUTHRA PRIMARY SHOOL PARIMARY SECTION	300,000.00	2.7	1	300,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-		330	-	
42	Thalangalla East	228F	CONSTRUCTION CULVERT AND CONCRETING ROAD FROM NEAR HEDAWAKGODA MR. SADATH'S HOME	380,000.00	2.5	1	380,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-		200	-	
43	Opatha East	229	CONCRETING NAKANDA ROAD FORM NEAR OPATHA TEMPLE	250,000.00	2.5	1	250,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		100		
44	Opatha West	229C	CONCRETING ROAD FROM NEAR MR. GAMINI NISHSHANKA'S HOME TO VIJITHASIRI TEMPLE TOWARDS	400,000.00	2.5	1	400,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		350		
45	Opatha South	229E	REPAIR OF THE ELECTRICAL LIGHTING SYSTEM IN THE MAIN HALL OF OPATHA MAHA VIDYALAYA.	50,000.00	2.7	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	48,500.00		1500		
46	Opatha South	229E	PAINTING OPATHA HOSPITAL	70,000.00	2.7	1	70,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		700		
47	Opatha South	229E	CONSTRUCTION RETAINI G WALL AT RAJAWANGALA ARANYA SENASANAYA	380,000.00	2.12	1	380,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-	368,600.00	700		
48	Opatha North	229D	RENOVATION COMMUNITY HALL NEAR OPATHA KODIKNDA BODHIYA	550,000.00	2.11	1	550,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-		165		
49	Weerapana East	229A	RENOVATION OF BOSEWANA TEMPLE DHAMMA HALL	100,000.00	2.12	1	100,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		150		
50	Weerapana North	229F	PROVIDING TOILET FACILITIES FOR WERAPANA GNANODAYA DHAMMA SCHOOL	275,000.00	2.12	1	275,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		360		
51	Weerapana North	229F	PROVIDING SANITARY FACILITES FOR WEERAPANA PRIMARY SCHOOL	275,000.00	2.7	1	275,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		360		
52	Weerapana West	229B	CONCRETING NAKANDAWILA 100 ACRES SIDE ROAD PHASE II FROM NEAR MR. LAMBERT SENANAYAKE'S LAND	550,000.00	2.5	1	550,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		40		
53	Weerapana South	229G	CONCRETING AKULAHENA ROAD FROM NEAR MR. K.P. SISIRA'S HOME TOWARDS	550,000.00	2.5	1	550,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	-		40		
54	Eppala	224	CONSTRUCTION OF THE PAYMENT AROUND THE BUILDING OF EPPALA SAMAGI PRESCHOOL	100,000.00	2.11	1	100,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-		50	-	
55	Kudugalpala	230D	CONSTRUCTION OF SAFETY FENCE FOR DISNEY KIDS PRESCHOOL	100,000.00	2.11	1	100,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-		15	-	
56	Ela Ihala	230B	SETTING UP THE CEILING OF THE PRE-SCHOOL BUILDING RUN BY THE ABHINAVARAMA TEMPLE	80,000.00	2.11	1	80,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-		25	-	

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	Name	No				Number of Projects	Allocation Made (Rs.)	Number of Projects	Allocation Made (Rs.)		A	B				C	D	E	F	G						
												B1	B2	B3	B4					Constructi on					Other Projects	
57	Ela Ihala North	230E	DEVELOIPG PLAYGROUND OF PRE SCHOOL AT MANDALAPURA SRI MIHINDU TEMPLE	75,000.00	2.11	1	75,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	50	
58	Thalangalla West	228G	PROVIDING ELECTRICITY FOR PRE SCHOOL BUILDINF IN SUBODHARAMA TEMPLE	90,000.00	2.11	1	90,000.00	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	12	
59	Opatha West	229C	CONSTRUCTION FENCE AROUND NANDANA PRE SCHOOL	150,000.00	2.11	1	150,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	45	-
60	Weerapana East	229A	PLACING AND PAINTING THE CEILING OF WEERAPANA EAST JANAPADA KANISHTA VIDYALAYA	300,000.00	2.7	1	300,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	65	
61	Thalangalla East	228F	CONSTRUCTION OF A SAFETY FENCE AROUND THE PLAYGROUND OF TALANGALLA JUNIOR COLLEGE	450,000.00	2.7	1	450,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	150	
62	Thawalama North	227	CONSTRUCTION OF THE RETAINING WALL NEAR LABORATORY OF THAWALAMA VIDYARAJA NATIONAL SCHOOL.	530,000.00	2.7	1	530,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	3000	
Totak				16,135,000.00		62	16,135,000.00	-	-	-	7	-	-	2	10	6	1	2	-	34	-	1,212,500.00	989,400.00	26,225		
	Purchasing Projects																									
63	Eppala	224	PROVIDING BOOKS TO THE LIBRARY OF EPPALA PRAJA SHAKTI SAMITYA	70,000.00	2.8	-	-	1	70,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	30,172.00	50		
64	Malhathawa	226C	PURCHASING EQUIPMENTS FOR MALHATHAWA EKSITH WELFAIR SOCIETY	50,000.00	2.11	-	-	1	50,000.00	-	-	-	1	-	-	-	-	-	-	-	-	-	-	28		
65	Hiniduma South	226A	PROVIDING A WRITING TABLE AND PLASTIC CHAIRS FOR SAMURDHI COMMUNITY BASED SOCIETY	110,000.00	2.11	-	-	1	110,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	62,400.00	560		
66	Kudugalpala	230D	PROVIDING DESK BENCHES, A WALL NEWSPAPER AND A SAFE BOOK CUPBOARD TO SIRIDEVAMITTA DHAMMA SCHOOL	100,000.00	2.12	-	-	1	100,000.00	-	-	-	-	-	1	-	-	-	-	-	-	-	-	160		
67	Kudugalpala	230D	PROVIDING NECESSARY EQUIPMENT AND A SAFE BOOK CUPBOARD TO THE BAND OF DHARMAPALA VIDYALAYA.	100,000.00	2.7	-	-	1	100,000.00	-	-	-	-	-	-	-	-	-	-	-	1	15,700.00	12			
68	Kudugalpala	230D	PROVIDING A SAFE BOOK CUPBOARD TO DILENATHARU CHILDREN'S SOCIETY	50,000.00	2.11	-	-	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	23,750.00	65			
69	Ela Ihala	230B	PURCHASING BOOKS AND EQUIPMENT NEEDED FOR THE LIBRARY OF SRI SONUTHTHARA DHAMMA SCHOOL.	100,000.00	2.12	-	-	1	100,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	27,195.00	150		
70	Ela Ihala North	230E	PROVIDING EQUIPMENTS FOR THE MANDALAPURA API MITHURO WELFARE SOCIETY	75,000.00	2.11	-	-	1	75,000.00	-	-	-	-	-	-	-	-	-	-	-	1	-	40			
71	Habarakada West	230A	PROVISION OF DESKS AND BENCHES FOR SRIPALI DHAMMA SCHOOL	70,000.00	2.12	-	-	1	70,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	70		
72	Habarakada East	230	PROVISION OF PLASTIC CHAIRS AND WRITING DESK WITHOUT COVER FOR SRI VIJAYANANDA RAJAMAHA VIHARAYA, HABARAKADA	150,000.00	2.12	-	-	1	150,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	93,600.00	350		
73	Habarakada East	230	PROVIDING A GLASS CUPBOARD TO THE LIBRARY OF SRI VIJAYANANDA DHAMMA SCHOOL, HABARAKADA	50,000.00	2.12	-	-	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	26,000.00	180			
74	Habarakada East	230	PROVISION OF EQUIPMNETS TO THE UNITED FUNERAL AID SOCIETY AFFILIATED TO THE SRI LANKA DEVELOPMENT FOUNDATION	50,000.00	2.11	-	-	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	36,800.00	210			
75	Thawalama North	227	PROVIDING DESKS AND BENCHES TO THE GEMUNU DHAMMA SCHOOL RUN IN THE ASHOKARAMA TEMPLE	100,000.00	2.12	-	-	1	100,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	250		
76	Thawalama South	227B	PROVISION OF DESKS AND BENCHES FOR SRI PEMANANDA DHAMMA SCHOOL	100,000.00	2.12	-	-	1	100,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	150		
77	Thawalama South	227B	PROVISION OF CHAIRS FOR VILLAGE DEVELOPMENT SOCIETY HALL	50,000.00	2.11	-	-	1	50,000.00	-	-	-	-	-	-	-	-	1	-	-	-	-	49,920.00	175		
78	Thawalama South	227B	BUYING CHAIRS FOR GAMUNU FUNERAL SOCIETY	50,000.00	2.11	-	-	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	49,920.00	200			
79	Thawalama South	227B	PURCHASE OF STEEL CUPBOARD FOR KUMUDHU FUNERAL AID SOCIETY.	50,000.00	2.11	-	-	1	50,000.00	-	-	-	-	-	-	-	-	-	-	-	1	31,400.00	200			

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												B1	B2	B3	B4					Constructi on					Other Projects
97	Hiniduma South	226A	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE DIRIYA KANTHA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
98	Hiniduma North	226	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE HINIDUMA NORTH LIYADIRIYA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	25	
99	Batahena	227A	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE EKAMUTHU WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	80	
100	Kudugalpala	230D	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE VISHAKA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	25	
101	Ela Ihala	230B	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE YARUNALU WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	25	
102	Ela Ihala North	230E	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE ELA IHALA NORTH SAMAGI WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
103	Kumburegoda	230C	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE YASHODARA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
104	Habarakada West	230A	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE HABARAKADA WEST PUBUDU WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
105	Habarakada East	230	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE SUJATHA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	30	
106	Thawalama North	227	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE MIHILIYA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
107	Thawalama South	227B	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE THAWALAMA SOUTH RANLIYA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
108	Thawalama Mukalana	227C	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE SHAKTHI WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	25	
109	Halvitigala 2 Step	228D	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE HALIVITIGALA 2 STEP SAMAGI WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	20	
110	Halvitigala 1 Step	228B	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE HALIVITIGALA 1 STEP ISURU WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	38	
111	Dammala Colony	228E	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE NEGENATHARU WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	-	15	

S. NO	GN Division		Project Name	Allocation Made (Rs.)	Project Category	Construction Projects		Non Construction Projects		Expenditure	Physical Progress										Bills in Hans (Rs.)	Expenditure (Rs.)	No. of Beneficiaries	Other	
	Name	No				Number of Projects	Allocation Made (Rs.)	Number of Projects	Allocation Made (Rs.)		A	B				C	D	E	F	G					
												B1	B2	B3	B4					Constructi on					Other Projects
112	Dammalagama	228C	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NAWA PERAKUM FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	25		
113	Malgalla	228	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE MALGALLAGAMA GRAMASHAKTHI WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	25		
114	Thalangalla East	228F	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE VIKASITHA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
115	ThalangallaWest	228G	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE THALANGALLAWEST SAVILIYO WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	25		
116	Thalangallagama	228A	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE THALANGALLAGAMA PRAJAPATHI WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	30		
117	Opatha East	229	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE OPATHA EAST EKAMUTHU WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
118	Opatha West	229C	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE OPATHA WEST DIRIYAMATHA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	15		
119	Opatha South	229E	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE OPATHA SOUTH RANLIYA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
120	Opatha North	229D	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE WEERAPANA NORTH UDARA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
121	Weerapana East	229A	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE WEERAPANA EAST NAVODYA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
122	Weerapana North	229F	PROVIDING NECESSARY INPUTS AND PLANTING MATERIALS TO MAINTAIN A VEGETABLE NURSERY FOR THE WEERAPANA NORTH UDARA WOMEN'S FARMERS' ORGANIZATION	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
123	Weerapana West	229B	PROVIDING INPUTS AND PLANTING MATERIALS FOR THE WIRAPANA WEST DILENATHARU WOMEN'S FARMERS' ORGANIZATION TO RUN A VEGETABLE NURSERY	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
124	Weerapana South	229G	PROVISION OF INPUTS AND PLANTING MATERIALS FOR THE WEERAPANA SOUTH WEERAKANTA WOMEN'S FARMERS ORGANIZATION TO RUN A VEGETABLE NURSERY	20,000.00	2.15	-	-	1	20,000.00	-	-	-	-	-	-	1	-	-	-	-	-	-	20		
125	Hiniduma South	226A	PROVISION OF TWO CUPBOARDS WITH DOORS FOR THE CLASSROOMS OF THE PRE-SCHOOL RUN AT SENAKULU CONVENT	50,000.00	2.11			1	50,000.00	-		-	-	-	-	1	-	-	-	-	-	-	40	-	
126	Habarakada East	230	SUPPLY OF GOODS AND EQUIPMENT TO SRI VIJAYANANDA PRESCHOOL	100,000.00	2.11			1	100,000.00	-		-	-	-	-	1	-	-	-	-	-	-	80	-	
127	Thawalama Mukalana	227C	PROVISION OF EQUIPMENT FOR EKAMUTHU PRESCHOOL	50,000.00	2.11	-	-	1	50,000.00	-		-	-	-	-	1	-	-	-	-	-	-	15	-	
128	Opatha East	229	PROVISION OF EQUIPMENT (CHAIRS) FOR YASHODHARA PRESCHOOL.	50,000.00	2.11	-	-	1	50,000.00	-		-	-	-	-	1	-	-	-	-	-	-	40	-	

S. NO	GN Division		Project Name	Allocation Made (Rs.)	Project Category	Construction Projects		Non Construction Projects		Expenditure	Physical Progress										Bills in Hans (Rs.)	Expenditure (Rs.)	No. of Beneficiaries	Other	
	Name	No				Number of Projects	Allocation Made (Rs.)	Number of Projects	Allocation Made (Rs.)		A	B				C	D	E	F	G					
												B1	B2	B3	B4					Constructi on					Other Projects
129	Weerapana East	229A	PROVISION OF NECESSARY EQUIPMENT (A SEESAW AND A SWING) FOR THE PRATHANNA PRESCHOOL PLAYGROUND	100,000.00	2.11	-	-	1	100,000.00	-		-	-	-	1	-	-	-	-	-	-	-	-	12	-
130	Weerapana East	229A	PROVISION OF CHILDREN'S CHAIRS AND CHILDREN'S TABLES FOR PUBUDU PRESCHOOL	50,000.00	2.11	-	-	1	50,000.00	-		-	-	-	-	1	-	-	-	-	-	-	-	15	-
131	Thalangalla East	228F	PROVISION OF NECESSARY EQUIPMENT FOR THE PLAYGROUND OF TALANGALLA JUNIOR COLLEGE	100,000.00	2.7	-	-	1	100,000.00	-	1	-	-	-	-	-	-	-	-	-	-	-	-	150	-
	Total			4,625,000.00				69	4,625,000.00	-	1	-	1	1	2	46	-	8	-	-	10	1,015,492.00	-	6,050	-

A Estimates are being/ to be prepared

B For constructions

 B1 Estimates Approved & Bid documents approved

 B2 Quotation/ Bid called

 B3 Quotation Bid received

 B4 Contract Awarded

 other : Identified Institutions/ CBO's to provide Goods/ Instruments, obtain required list of goods, Estimated prepared, Identified Services (B1)

C For constructions : Start construction work, 40% completed, other: placed order for goods/started service delivery

D For constructions: 60% completed other: In progress service delivery

E For construction 80% completed other : Received goods/ instruments as per the order

F For constructions : 99% completed

G For constructions 100 completed other : Issued goods and instruments to identified institutions/ CBOs/ Service Delivery Fully completed